

SELECT COMMITTEE REVIEW PLAN

Overview and Scrutiny



SELECT COMMITTEE TOPIC

BUDGET AND POLICY DECISIONS

Raised by -

Place and Corporate Overview and Scrutiny Committee

Date -

27 September 2017

Purpose of Review

The impact of funding reductions will profoundly affect the way local services are delivered over the medium to long term and it is important that scrutiny focuses on longer term outcomes not just short term savings.

This Select Committee will consider whether the Cabinet has an effective plan for setting the budget for the next financial year and any steps that councils are taking to respond to the financial situation over the next eighteen months using this as an opportunity to test assumptions, examine risks and challenge priorities.

Select Committee Membership

Councillors Aspinall, Bowie, Lowry, Tuffin, Dann, McDonald X 7 Conservative Councillors.

Process

Methodology/Approach

Select Committee format to take place on the 17 and 19 January 2018.

18 January 2018

930-1230

Plymouth City Council Financial Position

Broad outline of:

- Corporate Plan
- Draft Budget
- Corporate Performance
- Revenue and capital spending plans to deliver priorities and savings
- Treasury management
- Capital Programme
- Council Tax and Business Rates
- Budget consultation

1-4pm

Place Directorate

Detailed consideration of Street Scene, Parks, Waste and Transport.

- Cabinet Member(s) outline of priorities and challenges
- Revenue Budget and Delivery Plans to include changes from 2017/18 and impact/risk

	<p><u>19 January 2018</u></p> <p><u>People Directorate</u></p> <p><u>930-1230</u></p> <p>Detailed consideration of Children and Young People Services including Education Services</p> <ul style="list-style-type: none"> • Cabinet Member(s) outline of priorities and challenges • Revenue Budget and Delivery Plans to include changes from 2017/18 and impact/risk <p><u>1-4pm</u></p> <p>Detailed consideration of Health and Adult Social Care</p> <ul style="list-style-type: none"> • Cabinet Member(s) outline of priorities and challenges • Revenue Budget and Delivery Plans <p>Recommendations will be formulated during the sessions.</p>
Sources of Information/Evidence	Plymouth City Council
Consultation Exercises	<ul style="list-style-type: none"> • Feedback from Budget Engagement • All draft budget papers • Departmental Delivery / Business / Commissioning Plans for 18/19
Witness/Expert Participation	Leader and Relevant Cabinet Members with appropriate officer support.
Site Visits	N/A
Resource Requirements	Will be met through existing scrutiny resources.

Post Review	
Reporting Process	The Select Committee will make direct recommendations to Cabinet.
Anticipated Completion Date	19 January 2018
Draft Report Deadline	22 January 2018
Meeting Frequency	
Dates of Meetings	18 and 19 January 2018
Further Information	N/A